LOCAL GOVERNMENT SUPPORT FUND - SUPPORT TO BARANGAY DEVELOPMENT PROGRAM Report on Fund Utilization and Status of Program/Project Implementation As of June 30, 2022

| Fund | Date of | Type of | Name Title of | Specific | Mechanism/ | Estimated | | Amount | | Estimated | Remarks on |
|--------|---|---------------------|--|----------------------------|-------------------------------|--------------------------------|---------------|------------|---------------|--|------------------------------|
| Source | Notice of Authority to Debit Account Issued (NADAI) | Program/Proj ect | Program/Project | Location | Mode of Implementat ion | Number of Beneficiari es | Received | Obligation | Disbursement | Period of Completion (month and year) | Program/Proje ct Status |
| 101254 | 05/05/2021 | FMR | Concreting of 1.3km Farm to Market Road | Ugoban, Tagbina | By Contract | 1158 HH | 20,000,000.00 | - | 19,969,907.35 | | Completed (100%) |
| 101254 | 05/05/2021 | FMR | Construction/Concreting of Roads in Bgy. Doña Carmen, Tagbina | Doña Carmen, Tagbina | By Contract | 2841 HH | 20,000,000.00 | - | 19,969,956.31 | | Completed (1 0 0%) |
| 101254 | 05/05/2021 | FMR | Construction of Barangay Road from Purok 3 Pangapugan to Purok 5 Ombon | Soriano, Tagbina | By Contract | 1371 HH | 20,000,000.00 | - | 19,990,373.06 | | Completed (100%) |
| 101254 | 05/05/2021 | FMR | Upgrading of Farm to Market Road from Barangay Site towards Barangay Relocation Site | Bigaan, Hinatuan | By Contract | 2295 HH | 20,000,000.00 | - | 18,646,306.43 | November 2022 | 92.05% on- going |
| 101254 | 05/25/2021 | . FMR | Concreting of Farm to Market Road at Sitio Argentina | San Vicente, Barobo | By Contract | 1160 HH | 20,000,000.00 | - | 19,990,000.00 | | Completed (100%) |
| 101254 | 05/25/2021 | FMR | Road Concreting from Purok 12 to Purok 12-A | Sta. Juana, Tagbina | By Contract | 2578 HH | 20,000,000.00 | - | 18,993,663.52 | November 2022 | Suspended (95.11%) |
| 101254 | 05/25/2021 | L FMR | Concreting of Road Purok 06 | Manambia, Tagbina | By Contract | 960 HH | 20,000,000.00 | - | 14,865,715.84 | November 2022 | Suspended (70.91%) |

| | | Annual | | | | Toward Control of the | | | | | |
|--------|------------|---|--|--------------------------------|-------------|--|---------------|---|---------------|------------------|-----------------------|
| 101254 | 05/25/2021 | | Concreting of Barangay Road from Purok 3, 5 & 6 | San Vicente, Tagbina | By Contract | 1234 HH | 20,000,000.00 | - | 18,971,432.66 | | Completed (100%) |
| 101254 | 05/25/2021 | EMR | Concreting of Farm to Market Road from Purok Catmon to Sitio Lahum | Cayale, Tago | By Contract | 1184 HH | 20,000,000.00 | - | 12,669,860.59 | November 2022 | Suspended (48.50%) |
| 101254 | 05/25/2021 | FMR | Concreting of 1.3km Access Road (National Highway to Tugunan Purok Pag-asa) | Cabangahan, Tago | By Contract | 1447 HH | 20,000,000.00 | - | 13,130,551.52 | November 2022 | Suspended (65.69%) |
| 101254 | 06/09/2021 | FMR | - | Burgos, Cortes | By Contract | 3299 HH | 20,000,000.00 | | 16,122,059.99 | November 2022 | Suspended (94%) |
| 101254 | 06/09/2021 | WATER & SANITATION | Improvement of Water System Level III | Balibadon, Cortes | By Contract | 250 HH | 8,000,000.00 | - | 7,592,699.49 | | Completed (100%) |
| 101254 | 06/09/2021 | HEALTH CENTER | Construction of 2-Storey Barangay Health Station | | By Contract | 844 HH | 12,000,000.00 | - | 8,707,280.41 | November 2022 | Suspended (70%) |
| 101254 | 06/09/2021 | WATER & SANITATION | Improvement of Water System Level III | Tigao, Cortes | By Contract | 491 HH | 20,000,000.00 | - | 18,337,201.41 | | Completed (100%) |
| 101254 | 06/09/2021 | FMR | Concreting of Farm to Market Road | Mabahin, Cortes | By Contract | 2564 HH | 20,000,000.00 | - | 19,991,282.13 | | Completed (100%) |
| 101254 | 06/09/2021 | FMR | Concreting of Farm to Market Road | Caras-an, Tago | By Contract | 1163 HH | 19,000,000.00 | - | 11,399,916.27 | November 2022 | Suspended (70%) |
| 101254 | 06/09/2021 | SCHOOL Building | Construction of School Building | Caras-an, Tago | By Contract | | 1,000,000.00 | - | 611,741.14 | November 2022 | Suspended (30.52%) |
| 101254 | 06/09/2021 | FMR | Concreting of 1.3km Farm to Market Road | Mahaba, Marihatag | By Contract | 1415 HH | 20,000,000.00 | ~ | 8,229,491.44 | November 2022 | Suspended (70.89%) |
| 101254 | 06/09/2021 | FMR | Concreting of 1.2km Access Road | Bogak, Lingig | By Contract | 1258 HH | 20,000,000.00 | - | 17,048,383.65 | November 2022 | Suspended (82.68%) |
| 101254 | 06/09/2021 | FMR | Concreting of 1.3km Access Road | Rajah Cabungsoan, Lingig | By Contract | 2251 HH | 20,000,000.00 | - | 17,334,906.75 | November 2022 | Suspended (84.31%) |
| 101254 | 06/09/2021 | SCHOOL BUILDING | Construction of 2-Storey IPS Integrated DepEd School | Buhisan, San Agustin | By Contract | 85 HH | 3,000,000.00 | - | 2,992,014.35 | | Completed (100%) |

| 101254 | 06/09/2021 | WATER & SANITATION | Potable Drinking Water 1 | Buhisan, San Agustin | By Contract | 134 HH | 4,500,000.00 | - | 4,496,871.17 | | Completed (100%) |
|--------|------------|---------------------|---|-------------------------|-------------|--------------------------|---------------|---|----------------------|------------------|-----------------------|
| 101254 | 06/09/2021 | EMR | Local Access Barangay Road | Buhisan, San Agustin | By Contract | 270 HH | 10,000,000.00 | - | 9,986,753.08 | | Completed (100%) |
| 101254 | 06/09/2021 | ELECTRIFICATI ON | | Buhisan, San Agustin | By Contract | 270 HH | 2,500,000.00 | - | 2,496,890.20 | | Completed (100%) |
| 101254 | 06/09/2021 | | Road Concreting from Barangay Proper to Purok 4 | Tagbobonga, Hinatuan | By Contract | 557 HH | 20,000,000.00 | ~ | 19,989,748.10 | | Completed (100%) |
| 101254 | 06/09/2021 | FMR | Completion of 1.2km Farm to Market Road | Diatagon, Lianga | By Contract | 6198 HH | 18,000,000.00 | | 17,992,903.61 | | Completed (100%) |
| 101254 | 06/09/2021 | SCHOOL BUILDING | Construction of School Building | Diatagon, Lianga | By Contract | 200 STUDEN T S | 2,000,000.00 | - | 1, 994,453.71 | | Completed (100%) |
| 101254 | 06/15/2021 | FMR | Farm to Market Road - Concreting of Sitio Garden to Sitio Creek B | Tambis, Barobo | By Contract | 6928 HH | 20,000,000.00 | - | 18,299,509.06 | November 2022 | Suspended (69.95%) |
| 101254 | 06/15/2021 | FMR | Construction of FMR from NRJ to Brgy Proper | Mat-e, Cagwait | By Contract | 648 HH | 20,000,000.00 | - | 17,992,164.10 | November 2022 | 93% on-going |
| 101254 | 06/15/2021 | FMR | Local Access Road Concreting Farm to Market Road Km 7 - Km 8.5 | Tubo-tubo, Cagwait | By Contract | 2644 HH | 20,000,000.00 | - | 18,870,928.43 | November 2022 | Suspended (74%) |
| 101254 | 06/15/2021 | WATER & SANITATION | Construction of Level 3 Potable Water System | Lobo, Cantilan | By Contract | 595 HH | 5,000,000.00 | - | 4,990,144.02 | | Completed (100%) |
| 101254 | 06/15/2021 | FMR | Construction of Local Access Road | Lobo, Cantilan | By Contract | 595 HH | 15,000,000.00 | - | 13,615,005.82 | November 2022 | Suspended (77%) |
| 101254 | 06/15/2021 | . FMR | Concreting of 1.2km Farm to Market Road | Hinapoyan, Carmen | By Contract | 2176 HH | 20,000,000.00 | | 6,566,889.25 | November 2022 | Suspended (68.24%) |
| 101254 | 06/15/2021 | WATER & SANITATION | Construction of Level 3 Potable Water System | Maligaya, Hinatuan | By Contract | 160 HH | 20,000,000.00 | - | 7,000,271.83 | November 2022 | 50% on-going |
| 101254 | 06/15/2022 | L FMR | Construction of 1.2km Local Access Road going to Brgy Proper | Pakwan, Lanuza | By Contract | 1042 HH | 20,000,000.00 | - | 8,831,652.12 | November 2022 | Suspended (60.24%) |

| 101254 | 06/15/2021 | EMB I | | Baucawe, Lianga | By Contract | 1280 HH | 20,000,000.00 | | 14,903,891.86 | November 2022 | Suspended (48.73%) |
|--------|------------|-----------------------|--|--------------------------|-------------|-----------------|---------------|---|---------------|------------------|-----------------------|
| 101254 | 06/15/2021 | FMR | Farm to Market Road 1 | San Isidro, Lianga | By Contract | 1156 HH | 20,000,000.00 | - | 14,885,495.22 | November 2022 | 69.96% on- going |
| 101254 | 06/15/2021 | FMR | Farm to Market Road of 1 | San Pedro, Lianga | By Contract | 1229 HH | 20,000,000.00 | | 15,131,287.14 | November 2022 | Suspended (71.41%) |
| 101254 | 06/15/2021 | FMR | | St. Christine, Lianga | By Contract | 2707 HH | 20,000,000.00 | - | 19,995,000.00 | | Completed (100%) |
| 101254 | 06/15/2021 | FMR | | Bayan, Marihatag | By Contract | 2180 HH | 20,000,000.00 | - | 17,942,348.07 | November 2022 | Suspended (88.63%) |
| 101254 | 06/15/2021 | FMR | Concreting of 2 kilometers Farm to Market Road | Janipaan, San Agustin | By Contract | 955 HH | 20,000,000.00 | - | 13,944,309.56 | November 2022 | Suspended (69.78%) |
| 101254 | 06/15/2021 | ELECTRIFICATI ON | Installation of Solar Streetlights covering the whole barangay | Pong-on, San Agustin | By Contract | 711 HH | 6,000,000.00 | - | 5,987,939.54 | | Completed (100%) |
| 101254 | 06/15/2021 | | Construction of 6-units school Sanitary toilets w/ Septic Tank | Pong-on, San Agustin | By Contract | 711 HH | 2,000,000.00 | - | 1,991,029.67 | | Completed (100%) |
| 101254 | 06/15/2021 | WATER & SANITATION | Total Rehabilitation of Water System w/ Source Exploration (Level 2 and 3) | 1 | By Contract | 711 HH | 12,000,000.00 | - | 11,989,284.60 | | Completed (100%) |
| 101254 | 06/15/2021 | FMR | Construction of 1.3km Farm to Market Road | Bagyang, San Miguel | By Contract | 1181 HH | 20,000,000.00 | - | 17,271,325.49 | November 2022 | Suspended (32.65%) |
| 101254 | 06/15/2021 | HEALTH CENTER | Construction of Health Center | Bitaugan, San Miguel | By Contract | 1338 HH | 4,000,000.00 | - | 1,625,026.80 | November 2022 | Suspended (15%) |
| 101254 | 06/15/2021 | FMR | Construction of Farm to Market Road | Bitaugan, San Miguel | By Contract | 1338 HH | 15,000,000.00 | - | 6,497,437.30 | November 2022 | Suspended (20%) |
| 101254 | 06/15/2021 | SCHOOL BUILDING | Construction of School Building | Bitaugan, San Miguel | By Contract | 196 STUDENTS | 1,000,000.00 | - | 406,149.41 | November 2022 | Suspended (16%) |

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| 101254 | 06/15/2021 | SCHOOL BUILDING | Construction of School Building | Bolhoon, San Miguel | By Contract | 4666 HH | 10,000,000.00 | - | 1,498,969.46 | November 2022 | Suspended (34.25%) |
|--------|------------|--------------------|---|--------------------------|-------------|---------|---------------|---|---------------|------------------|-----------------------|
| 101254 | 06/15/2021 | FMR | Construction of 0.600km Farm to Market Road | Bolhoon, San Miguel | By Contract | 4666 HH | 10,000,000.00 | - | 5,172,683.83 | November 2022 | Suspended (30.07%) |
| 101254 | 06/15/2021 | FMR | Construction of 1.3km Farm to Market Road | Calatngan, San Miguel | By Contract | 1148 HH | 20,000,000.00 | - | 7,508,388.89 | November 2022 | Suspended (40.66%) |
| 101254 | 06/15/2021 | FMR | Construction of 1.3km Farm to Market Road | Umalag, San Miguel | By Contract | 1070 HH | 20,000,000.00 | - | 14,874,756.66 | November 2022 | Suspended (40.60%) |
| 101254 | 06/15/2021 | FMR | Construction of 1.3km Farm to Market Road | Carromata, San Miguel | By Contract | 2874 HH | 20,000,000.00 | - | 11,795,816.53 | November 2022 | Suspended (30.13%) |
| 101254 | 06/15/2021 | FMR | Construction of Farm to Market Road | Lindoy, Tago | By Contract | 836 HH | 20,000,000.00 | - | 8,554,021.15 | November 2022 | Suspended (32.69%) |
| 101254 | 06/15/2021 | FMR | Construction of Farm to Market Road | Layog, Tago | By Contract | 910 HH | 20,000,000.00 | - | 12,001,490.27 | November 2022 | Suspended (70%) |
| 101254 | 06/25/2021 | FMR | Construction 1.3km Farm to Market Road | San Pedro, Marihatag | By Contract | 916 HH | 20,000,000.00 | - | 14,182,183.02 | November 2022 | Suspended (50.84%) |
| 101254 | 06/25/2021 | FMR | Concreting of Farm to Market Road in Agsam to Mampi Proper (1.2km) | Mampi, Lanuza | By Contract | 625 HH | 20,000,000.00 | - | 15,901,519.12 | November 2022 | Suspended (40.38%) |

Certified correct:

JOSE GREGG O. BANDOY, MPM

Provincial Budget officer 4

FERMINA D. PALANGPANG

Provincial Treasurer

Provincial Planning and Development Coordinator

Attested by:

ALEXANDER T. PIMENTEL

Provincial Governor FOR THE GOVERNOR

ESMERALDO S. RAYMUNDO ACTING PROVINCIAL ADMINISTRATOR